

# State Resource Centre, Bharuch (Gujarat)

Annual Action Plan - 2015-16

(Category 'B' – Rs. 31.50 lakh)

Sr. No.	Main Activity	Sub-activity	Target	Timeline	Budget	Remarks
1.	Running of Literacy Centers	<b>1.</b> Orientation of Village level Preraks of Low Literacy Area of Dahod & Dangs District, (40 GPs of 4 Blocks & 60 Preraks to participate) <b>Dahod</b> – 02 Blocks, 20 GPs, 30 Preraks in each. 20 x 30 = 600 Preraks. (600 x Rs. 175/- = Rs. 1,05,000/-) <b>Dangs</b> – 02 Blocks, 20 GPs, 30 Preraks in each. 20 x 30 = 600 Preraks. (600 x Rs. 175/- = Rs. 1,05,000/-)	40 GP, 4 Blocks 60 Prerak to be oriented  Dahod – Rs. 1,05,000/- Dangs – Rs. 1,05,000/- Total – Rs. <b>2,10,000/-</b>	II <sup>nd</sup> & III <sup>rd</sup> quarter	210.00	<b>Area of operation</b> Selected 40 GPs in 4 Blocks of low literacy Dist. Dahod & Dang to aware of literacy programmes and role of village Prerak for functioning and running of literacy centers 800 Learners will be benefited.
		<b>2.</b> Special Literacy Classes for Basic Level for inmate learners of Dist. Jails in 03 SB Districts (60 Inmates to participate)	60 Inmates x Rs.1,000/- = Rs. 60,000/-	III <sup>rd</sup> & IV quarter	60.00	Basic lever inmate learners 20 each from all three dist. Jail (Kachchh, Dahod & Dangs)
		<b>3.</b> Meetings with SLMA, ZLSSs, BLSSs, GPLSSs (12 meetings, 10 persons to participate each)	12 meetings 12 x 10 = 120 persons • 1 meeting-SLMA (Rs. 7,300/-) • 6 meetings-Districts (Rs. 43,800/-) • 5 meetings-Block level (Rs. 36,900/-)	I, II <sup>nd</sup> quarter	88.00	Meetings to analyze to plan the implementation of the Basic Literacy programme including environment building awareness for learners.

		4. Orientation of members from NGOs,/ CBOs Agriculture workers. (5 programmes, 40 participates in each)	5 Programmes – 1 prog in each of 5 blocks 40 persons in 1 prog 40x5=200 persons (Rs. 175/- x 200 = Rs. 35,000/-)	II & IV quarter	35.00	To motivate Learners to appear in the assessment tests via mass campaign stakeholders & Orientation programmes of different Organizations
		5. Workshop for development of Test Papers for assessment of learners (4 programmes in selected SB Distrits, 20 Participants each )	4 programmes in selected SB Distrits (20 participants each) (4 x 20 = 80 participants (Rs. 500/- x 80 = Rs. 40,000/-)	II & IV Quarter	40.00	Workshop for development of Questions/Answers and Test papers for assessment of learner conducted every year in August & March.
		6. Development of material for assessment of learners tests. (5000 leaflets, Handbills & 1000 Posters for 6 blocks of SB districts)	5000 Leaflets (8.5” x 11”) (5000 x Rs. 4.5/- = Rs. 22,500/- 5000 Handbills (A4 size) (5000 x Rs. 3 = Rs. 15,000/- & 1000 Posters (17,5” x 23”) (1000 x Rs. 9.5/- = Rs. 9,500/- for 6 blocks	II,IV Quarter	47.00	Material will be used for EB for learners assessment tests for August, 2015 and March, 2016.
		Sub Total			<b><u>480.00</u></b>	
2.	Implementation of Equivalency Programme	1. Environment Building & Facilitation of the Enrollment of Learners and Reception of New Learners in the Equivalency Programme in selected GPs of 14 Blocks. (600 Learners of 30 GPs)	30 GPs Target: <b>600 Learners</b> (30 GPs x 20 each) Rs. 250/- x 600 = Rs. 1,50,000/-	II <sup>nd</sup> Quarter	150.00	During the session of Environment building and awareness for orientation and AOL also launched.

		2. Implementation of Equivalency prog on pilot basis (300 Neo Literates)	300 Neo Literates to be covered	II,III, IV Qtr	100.00	The programs will be arranged & implement on pilot basis in collaboration and support from SLMA
		Sub Total			<b><u>250.00</u></b>	
3.	Interpersonal Media Campaign	1. Observance of days –Gujarat Establishment Day (May Day), 15 August, Financial Literacy Day, Voters Day, International Literacy Day, Matrubhasha deen (Mother-Tongue Day), 2 Oct - Swacch Bharat Abhiyan, Women's Day (6 programmes in 6 SB Districts = total 36 programmes)	6 programmes in 6 Districts (1 each) – 6 x 6= 36 programmes Rs. 3,500/- per prog. Rs. 3,500/- x 36 = Rs. 1,26,000/-	II, III, Quarter	126.00	Activities viz. Melas, Drawing Competitions,, Awareness programmes etc. will be carried out on occasion of observance/celebration of special days for advocacy of SBP.
		2. Training of Block Level Resource Team (MTs) (6 programmes in each SB Districts, 2 day programme, 30 participants in each programme (30 x 6 = 180) (Rs. 6,510/- for eah prog.)	6 Progmmes of 2 days 1 for Kachchh and Surendra Nagar & 1 for Dahod, Dangs, Panchmahal & Narmada Dist. Total no. of participants – 30 X 6 = 180 (Rs. 217/- x 180 = Rs. 39060)	II Quarter	39.00	Block level MTs will be made aware about their role and functions in IPMC Financial Literacy & Legal Literacy will be given priority in each Blocks.
		3. Printing of material on legal literacy/Financial Literacy/ Disaster Management (1000 copies each of 16 Booklets & distribution in each SB Districts)	Printing of 16 Booklets, 1000 copies each. (16 x 1000 cps = 16,000) (16,000 cps x Rs. 5.30/- = Rs. 84,800/- (approx))	II, III Quarter	85.00	The material to used awareness programmes used in training/orientation awareness programmes.
		Sub-total			<b><u>250.00</u></b>	

4.	Training	1. Capacity Building of Resource Pool – Selected members, NGOs, JSSs, SHGs, Rural librarians (5 Programmes, 30 participants in each (5 x 30 = 150), 2 days programme)	5 programmes x 30 persons = 150 persons, 2 day prog. (Rs. 567/- x 150 = Rs. 85,050/- approx))	I,II Quarter	85.00	Capacity building regarding SBP. Role and functions of participants towards stakeholders.
		2. Training of Instructors for Equivalency Programme (1 Programme of 2 days, 20 participants)	1 Programme of 2 days – 20 persons (Rs. 1,000/- x 20 = Rs. 20,000/-)	II Quarter	20.00	The participants will be trained regarding equivalency programme.
		3. Training of Coordinators and Preraks (2 preraks from 25 GPs each & 8 co-ordinators i.e (50 preraks + 8 co-ordiantors = 58 participants, 2 days programme)	25 GPs - 50 Preraks + 8 co-ordinators = 58 persons 2 days programme (Rs. 259 x 58 = Rs. 15,022/- approx))	III Quarter	15.00	Participants will be made aware about role and functions in the Saakshar Bharat Programme to support SLMA.
		4. Refresher Training Programme for Dy. DCEO/ District Coordinators (1 Programme of 02 days & 20 participants)	1 Programme 20 Participants 02 Days (Rs. 1,000x 20 = Rs. 20,000/-)	IIIrd Quarter	20.00	Continuous Training frequently for Dist. Officers will make them charged for upcoming SB Development Responsibilities.
		5. Training Programme for MTs & KRPs (2 programmes of 03 days & 40 participants)	2 Programme 40 Participants 03 Days (Rs. 750/- x 40 = Rs. 30,000/-)	Ist & IInd Quarter	30.00	Participants will be trained to aware in regard to train Block level functionaries.
		6. Orientation of Survey Team/Groups for Survey in GPs. (1 Programme of 04 days, 50 participants)	1 Programme 04 Days (Rs. 500/- x 50 =Rs. 25,000/-)	Ist Quarter	25.00	Enable the SRC to acquire the deta for future planning.

		7. Special Training for Preraks (50 from Kachchh & 50 from Dahod) (2 programmes of 02 days in 2 SB Districts 50 participants in each)	2 Programmes 02 Days 50 participants (Rs. 500/- x 50 =Rs. 25,000/-)	IInd Quarter	25.00	Participants will be trained and aware about other related issues to be aware of taluka levels Bank Authorization and managing the centre as per financial norms.
		8. Training on Life Skills for selected Preraks, VTs and Members of Youth Clubs (2 Programmes of 2 days, 80 participants from five Districts)	2 Programmes 80 Participants 2 days selected Participants from five Districts (Rs. 250/- x 80 = Rs. 20,000/-)	II Quarter	20.00	Participants will be trained on SBP, Life skills, Life Long Learning aspect to determine in follow up activities.
		9. Training programme for selected RPs of JSSs (1 Programme of 2 days, 46 participants)	1 programme 2 days 46 Participants (Rs. 435/- x 46 = Rs. 20,010/- approx))	III Quarter	20.00	The participants will be trained on SBP including 80% beneficiaries to be covered by survey of certified learners in respective Dist.
		10. Training programme for NSS Coordinators and NYKS Members. (2 Programmes of 2 days in 6 SB Districts, 60 participants)	2 programmes of two days, 60 Participants, 1 programme for Dangs, Narmada, Panchmahal Dist. 1 programme for Dahod, Surendra Nagar & Kachchh Dists. (Rs. 350/- x 60 = Rs. 21,000/-)	III Quarter	21.00	Participants will be trained on SBP in order to obtain involvement of NSS students to motivate and mobilize for IPMC.

		11. Training Programme for selected women Preraks (1 Programme of 02 days, 40 participants from 5 blocks of 6 SB Districts)	1 programme of 2 days for 40 women Preraks from 5 selected blocks of 6 districts. (Rs. 475/- x 40 Rs. 19,000/-)	III Quarter	19.00	The participants will be trained on SBP and issues related to Women's & Child's right to achieve 100% success of Mahila Saaksharte..
		<b>Sub total</b>			<b><u>300.00</u></b>	
5	Capacity Building of SRC personnel	1. One Capacity Building Programme for SRC Functionaries/Field & District Co-ordinators. (2 Programmes of 03 days, 12 participants in each programme)	2 programmes 3 Days 12 Participants (Rs. 50,000/- for each prog.)	IInd quarter	100.00	SRC Personnel will be trained in documentation and Reporting methods of Workshops/Seminars for functionaries.
		<b>Sub-total</b>			<b><u>100.00</u></b>	
6	Development of Teaching Learning and Resource Materials	1. Development and printing of CE material of 5 Boooklets (Swacch Bharat, Jan dhan Yojana, Beti Bacho-Beti Padhaao, Savidhan Saksharata, Health) (1000 copies of 5 booklets & its distribution in 6 SB districts)	5 booklets 1000 copies each (5 x 1000 = 5000 cps) (Rs. 12/- x 5000 cps = Rs. 60,000/-)	III Quarter	60.00	Workshop will be organize to develop material looking to the past years experience to motivate further to these subjects.
		2. Development of E Skill CD on Teaching learning material in reference to Literacy Linked Vocational Skills.	1 CD	III Quarter	55.00	CD will be used for consolidation of Vocational and literacy skills.
		3. Printing of Bridge Primer (1000 copies printed and its distribution for neo literates of 6 SB Districts)	1000 copies (Rs. 35/- x 1000 cps = Rs. 35,000/-)	II Quarter	35.00	Primers to be utilized for the beneficiaries those have completed Basic Literacy programme and in equivalency programme for consolidation of writing and reading skills.

		4. Workshop for Review of Basic Literacy primer (1 Programme) (Subject Experts & Sr. Primary Teachers are the participants )	1 Programme (Rs. 40,000/- for the prog.)	II Quarter	40.00	Subject Experts/Sr. Primary Teachers will review the Basic Literacy Primer & suggest their opinion to improve further..
		5. Development and printing of a booklet on innovative games for learners. (1000 copies for the Neo Literates of 6 SB Districts)	1000 copies (Rs. 60/- x 1000 cps = Rs. 60,000/-)	III Quarter	60.00	This material will be utilized in training and orientation prog. for Neo Literates through innovative playing games.
		<b>Sub Total.....</b>			<b><u>250.00</u></b>	
7	Newsletter/Magazine	1. Printing of News Letter title 'The Beginning' Gujarat State 06 Saakshar Bharat Dist. (2000 copies each of 4 issues in all four Quarters)	4 issues for stakeholders 2000 copies each (Rs. 18.75/- x 2000 = Rs. 37,500/-) (Rs. 37,500/- x 4 issues =Rs. 1,50,000/-)	I ,II, III,IV Quarter	150.00	News Letter Magazine will help disseminate information about SBP activities and success stories include focusing achievement of SRC, Bharuch (Guj.)
		Sub-total....			<b><u>150.00</u></b>	
8.	Environment Building	1. Awareness Rallies in 14 Blocks with some selected GPs for greater visibility of IPMC under Saakshar Bharat (01 programme in selected GPs of 14 Blocks, in each SB Districts)	01 Programme in each SB Districts (Rs. 6000/- per prog.)	IIIrd Quarter	36.00	In 06 Saakshar Bharat Districts Rallies, Oath taking Marathon Race implementation of P M Jan Dhan Yojna & Swachh Bharat Abiyaan included.
		2. Development and Printing of Posters (Size 18/22, Art paper with 230 GSM ) (2000 copies and its distribution in GPs & Blocks of 6 SB Districts)	2000 Copies (Rs. 20/- x 2000 cps = Rs. 40,000/-)		40.00	2000 IPMC posters distributed in 30 Blocks and 200 GPs visualizing on Electoral/Financial/Legal Literacy & Disaster Management.

		3. Observance of Selected Important days of National and Regional significance. (4 Programmes in 6 SB Districts)	04 programme (Rs. 7,250/- for each prog.)	I to IV Quarter	29.00	Celebration of Matrubhasha day/Independence Day,/ May day,/Labour Day/ Women's Day in 06 SB Districts.
		4. Saakshar Bharat Melas (6 Programmes in each SB Districts)	6 Programmes one programme in each of Six District (Rs. 6,000/- per prog. )	I, IV Qtr	36.00	Melas will be held to mobilize and motivate stakeholders of SBP.
		5. Outreach activities including wall writing, Logo, Slogan, posters and stickers display etc. (Awareness programmes in all 6 SB Districts)	6 Districts (Rs. 5,000/- x 6 = Rs. 30,000/-	II,III, IV Qtr	30.00	Activities will be conducted to raise awareness about SBP and mobilize community to come forward to Literacy Centres
		6. Development of a Book on Success Stories of Beneficiaries of SBP (1000 copies of 1 Book and its distribution at District Level)	1 Book 1000 copies (Rs. 29/- x 1000 cps = Rs. 29,000/-)	III, IV Qtr	29.00	Success stories for motivation & mobilization of learners and other stakeholders.
		Sub total..			<b><u>200.00</u></b>	
09.	Innovative Activities	1. Radio Prog. in Local Language Consultation with Aakashwani Gujarat for their FM Stations of Saurashtra & Surat for the programmes in regional language and local dialects for the promotion of IPMC & Talim-e-Balighan (In 6 Districts of Saakshar Bharat)	06 Districts (Rs. 7,500/- x 6 =Rs. 45,000/-	Ist and IIRD Quarter	45.00	After consulted Akashwani, Rajkot & Vadodara including FM Stations of Saurashtra and Surat. Tallim-e-Balighan and IPMC objectives will be highlighted through slogans and Audio Jingles.



		2. Preparation of Slogans & Audio Jingles in specific Tribal Language for ST Beneficiaries of Dang, Narmada & Dahod Districts with special focus on the Villages situated on Inter State Borders. (02 activities in selected Blocks of 3 SB Districts)	02 Activities (Rs. 25,000/- for each activity)	Iird Quarter	50.00	Nearly 100 Slogans to be written on the wall of Panchyat Bhawan, Primary Health centres and Primary School. Specially focus will be given for Women Empowerment and importance of female literacy.
		3. Pilot project of Literacy classes with E-Primers	6 GPs	II, III, IV Qtr	105.00	Identification. establishment of suitable infrastructure, the classes will be started.
		Subtotal..			<b><u>200.00</u></b>	
10.	Monitoring & Evaluation of literacy projects	1. Monitoring/Observation of Engagement of Preraks/ Coordinators & their activities. (Monitoring at 14 Blocks of selected SB Districts)	14 Blocks	Regular Monitoring	40.00	Monitoring Assessment & Monthly Meeting at regular intervals will be held at Block and Village level. Prog. & Dist. Coordinator to part actively.
		2. Monitoring of the work done by the Identified VTs (Monitoring at 14 Blocks of selected SB Districts)	14 Blocks	Regular Monitoring	35.00	14 Blocks Monitoring work can be done in all Identified Volunteers Trainers.
		3. District level Monitoring Meetings at regular interval (Monthly Meetings at 06 SB Districts)	Monthly Meetings at 06 SB Districts (Rs. 7,500/- per District)		45.00	In all blocks monitoring, assessment, monthly meeting at regular interval for resource support in all concern district.
		4. Carrying out field visits for monitoring of Basic Literacy centres. (Field Visit in selected 6 Blocks of 6 SB Districts)	6 blocks of 6 Districts	II, III, IV Qtr	40.00	Academic and Resource support by SRC to measure their programme.

		5. Carrying out field visits for monitoring of Equivalency programme. (Field Visit in selected 3 Blocks of 3 SB Districts)	3 blocks of 3 Districts	II, III, IV Qtr	30.00	Academic and Resource support by SRC to measure their programme.
		6. Monitoring visits by SRC Teams during assessment of learners of Basic Literacy exams. (Monitoring visit at 5 SB Districts)	5 Districts	II, IV Qtr	30.00	Academic and resource support by SRC.
		7. Monitoring visits by SRC Teams during assessment of learners of Equivalency programme. (Monitoring visit at 5 Blocks of 3 SB Districts)	5 blocks of 3 Districts	IV Qtr	30.00	Visits by SRC District Coordinators will be paid separately for this Programme
		<b>Sub Total.....</b>			<b><u>250.00</u></b>	
11.	Handholding's of activities at Model AECs through Convergence	1. Convergence with Govt. department regarding manufacturing of Bamboo products (Aahwa Dist., Dangs) (Vocational Skill Training of 40 Learners at Aahwa, Dist. Dang.)	Dang Dist. Vocational skill training for selected 40 Learners in collaboration with Local skill centre at Aahwa. (Rs. 625 x 40 learners = Rs. 25,000/-)	II, III, IV Qtr	25.00	Handholding activities will help mobilize and motivate learners and others stakeholders and will give fillip to SBP. The programme will help generate opportunities of enhancing income of the learners.
		2. Convergence with Govt. department regarding manufacturing of Handicraft products at Dist. Kachchh & Surendranagar. (Vocational Skill Training of 50 Learners at Dist. Kachchh & Surendranagar)	Kachchh & Surendra Nagar Dist. Vocational skill training for selected 50 Learners in collaboration with District Rural Development Agency OR Dist. Industries Centre, Kachchh &	II, III, IV Qtr	25.00	Handholding activities will help mobilize and motivate learners and others stakeholders and will give fillip to SBP. The programme will help to generate opportunities of enhancing income of the learners.

			Surendranagar. (Rs. 500/- x 50 learners = Rs. 25,000/-)			
		3. Convergence with Govt. department regarding preparation of Tie & Dye Batik product under the collaboration with the Dist. Tribal Sub plan office. (Dahod & Godhera ) (2 Programmes, 60 Learners at Dist Dahod, Panchmahal)	2 programmes for selected 60 Learners in Dahod & Godhera) (Rs. 292/- x 60 learners = Rs. 17,520/- (approx))	II, III, IV Qtr	17.5	Convergence activities in collaboration with Tribal Sub plan office of the concerned districts will help the beneficiaries.
		4. Convergence with Govt. department regarding Cutting Tailoring & Stitching of Dist. Dangs & Narmada. (2 Programmes, 40 Learners at Dist. Dangs & Narmada)	Dangs & Narmada Dists. training of selected 40 Learners on preparation of Dress making products. (Rs. 437.5/- x 40 learners = Rs. 17,500/-)	II, III, IV Qtr	17.5	Convergence activities with JSS Valsad & Bharuch
		5. Convergence with Govt. Rural Libraries for establishing reading, listening centres. (Gujarat)	6 Districts (Rs. 5000/- per District)	II, III, IV Qtr	30.0	Reading, listening centres will be established in collaboration with Govt. Rural Libraries.
		6. Convergence with PRAYAS Sansthan for Mobilization of Community. (6 Awareness Programme in 6 selected GPs with PRAYAS Sansthan)	Selected 6 GPs 6 Awareness programme with PRAYAS Sansthan (Rs. 2950/- x 6 Progs.= Rs. 17,700)	II, III, IV Qtr	17.7	Members of PRAYAS Sansthan will help mobilized the stakeholders regarding participation in SBP.
		7. Establishment of reading, listening centers in collaboration with existing libraries (In 6 selecting GPs of SB Districts)	Selected 6 GPs establishment of reading, listening centers	II, III, IV Qtr	17.3	Reading, listening will be established for enhancing literacy skills.
		<b>Sub Total</b>			<b><u>150.00</u></b>	

12.	Research/ Action Research and Documentation	<p>1. Action Research – Saakshar Bharat Situation Analysis Questionnaires to be printed &amp; distributed amongst the Stakeholders</p> <ul style="list-style-type: none"> <li>• Assessment of Learners Skills</li> <li>• Feedback from Preraks/VTs/Sarpanch/ Block Level Teachers/Principals</li> <li>• Conclusion &amp; Comments by Research Staff (In 02 selected SB Districts)</li> </ul>	02 SB Districts (Rs. 42,500/- per District)	IIIrd Quarter	85.00	Action Research Programme based on AOL and feedback from Preraks, Sarpanch & Volunteers including AECs centre and their Primary School Principal, will be included Questionnaires among the stakeholders for situation analyse will be covered.
		<p>1. Documentation of Workshops, Field Reports, National Level Workshops, Seminars, Training, Review Meetings, Highlights of all the activities under IPMC and Awareness Initiatives, Focus on Success Stories of AECs/Learners and all the endeavors undertaken at GP/BP/ District, State and National level to sensitize, promote and implement the Literacy Programmes at Block and Gram Panchyan Level conducted at Dist. Level. (200 GPs of 06 SB Districts)</p>	Documentation of all activities to be organized 06 SB District. Nearly 200 GPs will be covered. (Rs. 500/- x 200 GPs = Rs. 1,00,000/- approx))	IVth Quarter	100.00	Documentation of all activities and Progress Reports including Staff report and feedback by the stakeholders will be recorded from all sources. Convergence and Linkages at Block & Gram Panchyat level to be documented. Record submitted by Dist. Coordinator Prog.Coordinator will be formulated for documentation. Reporting in above all programme time to time schedule in all SB Districts to be distributed in old areas
		<p>2. Study of awareness and participation of Saakshar Bharat Beneficiaries in the context of Financial literacy (selected GPs of 5 Blocks)</p>	Beneficiaries of selected GPs of 5 blocks (Rs. 5000/- per Block)	III, IV Qtr	25.00	The study will help establish the level of financial awareness of the beneficiaries.

		<b>3.</b> Study of Impact of skill development prog. on beneficiaries of JSS from Saakshar Bharat districts in Kachchh & Dangs.	Beneficiaries will be selected from Saakshar Bharat districts	III, IV Qtr	20.00	Study will help give insights in the context of capacity building of JSS staff and RPs.
		<b>4.</b> Documentation of activities conducted by SRC.	5 districts	II, III, IV Qtr	20.00	Activities conducted in the operational area will be documented.
		Sub Total			<b><u>250.00</u></b>	
13.	Special Assignments of NLMA	As per the decisions/directives of NLMA taken from time to time based on requirements/priorities			320.00	As per directions from NLMA activities will be conducted.
		Sub Total			<b><u>320.00</u></b>	
		<b>Grand Total</b>			<b>31,50,000</b>	

For  
Director I/c, SRC Bharuch

DG (NLMA)

## State Resource Centre, Bharuch

### **SUMMARY OF THE ANNUAL ACTION PLAN 2015-16 BUDGET**

<b>S.No</b>	<b>Main Activity</b>	<b>Total Budget</b>	<b>Percentage</b>
1.	Running of Literacy Centres	4,80,000/-	15.24%
2.	Implementation of Equivalency Programme	2,50,000/-	7.94%
3.	Interpersonal Media Campaign	2,50,000/-	7.94%
4.	Training	3,00,000/-	9.52%
5.	Capacity Building of SRC personnel	1,00,000/-	3.17%
6.	Development of Teaching, Learning and Resource material	2,50,000/-	7.94%
7.	Newsletter/Magazine	1,50,000/-	4.76%
8.	Environment Building	2,00,000/-	6.34%
9.	Innovative Activities	2,00,000/-	6.34%
10.	Monitoring & Evaluation of literacy projects	2,50,000/-	7.95%
11.	Handholdings of Activities at Model AECs through Convergence	1,50,000/-	4.76%
12.	Research/Action Research and Documentation	2,50,000/-	7.94%
13.	Special Assignments of NLMA	3,20,000/-	10.16%
<b>Total</b>		<b>31,50,000/-</b>	<b>100%</b>